

ANDHRA PRADESH PUBLIC SERVICE COMMISSION

ACCOUNTS SECTION BUDGET STATMENT

MAJOR HEAD **2051** **PUBLIC SERVICE COMMISSION**
MINOR HEAD **102** **STATE PUBLIC SERVICE COMMISSION**
SUB HEAD **04** **ANDHRA PRADESH PUBLIC SERVICE COMMISSION**

	DETAILED AND SUB DEATILED HEADS OF ACCOUNT	BUDGET ALLOTTED	DEDUCTED AMOUNT FOR RE-APPROP	REAP & ADDL FUNDS	REVISED BUDGET FOR F/Y 2010-11	EXPENDITURE UP TO 31/3/2011
10	Salaries	11,19,96,000			11,19,96,000	11,19,96,000
110	Domestic travel Expenses					
	111 Traveling Allowances	8,00,000		7,76,000	15,76,000	12,82,815
130	Office Expenses					
	131 Service Postage, Telegram and Telephone Charges	55,00,000			55,00,000	11,00,877
	132 Other Office Expenses	10,00,000		11,37,000	21,37,000	19,33,835
	133 Water and Electricity Charges	15,75,000			15,75,000	15,58,161
	134 Hiring of Private Vehicles	4,18,000			4,18,000	2,16,000
140	Rent, Rates and Taxes	26,00,000			26,00,000	10,77,538
160	Publications	1,00,00,000	(-) 85,00,000	5,00,000	20,00,000	13,62,787
200	Other Administrative Charges	1,42,000			1,42,000	1,36,851
240	Petro, Oil and Lubricants	4,16,000			4,16,000	4,08,952
260	Advertisements, Sales and Publicity Expenses	79,00,000		98,86,000	1,77,86,000	1,75,88,032
270	Minor Works					
	272 Maintenance	4,00,000			4,00,000	00
280	Professional Services					
	281 Pleader Fees	10,94,000			10,94,000	5,41,665
	284 Other Payments	2,00,00,000		5,16,71,000	7,16,71,000	6,90,65,314
300	Other Contractual Services	42,00,000		7,54,000	49,54,000	49,40,970
310	Grants-in-Aid					
	312 Obsequies Charges	5,000		1,5000	5,000	20,000
410	Secret Service Expenditure	50,00,000	(+) 85,00,000	84,81,000	2,19,81,000	2,19,80,635
500	Other Charges					
	503 Other Expenditure	94,92,000		3,53,80,000	4,47,69,000	4,01,29,714
510	Motor Vehicles					
	511 Maintenance of Office Vehicles	2,00,000		1,03,000	3,03,000	1,77,785
	TOTAL:	18,27,38,000	0	10,85,85,000	29,13,23,000	27,55,17,930

ASSISTANT SECRETARY (DDO)

PRINCIPAL SECRETARY